Projected FY2003 Budget Schedule

- Budget Conference Oct 23-27, 2000
- Budget Submission Deadline (ALT A) Nov 30, 2000
- HQ Budget Review/Site Changes (ALT B) Dec 1, 2000 - Jan 5, 2001
- Preliminary Rate Run (ALT B) Jan 9-12, 2001
- Preparation of Budget Package Jan 15-19, 2001
- Corporate Board Meeting Jan 22, 2001
- LOB/DAC Changes (ALT C) Jan 23-Feb 2, 2001
- Close BFEMS to Site Inputs Feb 2, 2001
- Preliminary Rate Run (ALT C) Feb 6-9, 2001
- HQ Review/Adjustments (ALT D - ??) Feb 12-28, 2001
- Publication of Rate Letter Mar 5, 2001
- Submission of POM Apr 5, 2001

Quality